

Pennsylvania Health Care Cost Containment Council  
 Financial Analysis  
 2001

<b>Total Operating Expenses TOE (Thousands)</b>					
<b>Hospital Name</b>	<b>Fiscal Year</b>				<b>3-Year Average Change in TOE FY98-FY01</b>
	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	
Altoona Hospital	\$128,489	\$134,942	\$144,009	\$145,484	4.41%
Bon Secours Holy Family Regional Health System	\$38,743	\$54,619	\$50,478	\$53,607	12.79%
Nason Hospital	\$14,527	\$14,520	\$15,997	\$15,893	3.13%
Tyrone Hospital	\$10,109	\$9,829	\$10,495	\$11,592	4.89%